

# EXHIBIT 152

**File Produced Natively**

**BOP CONTRACT #DJB1PC010  
MANDAY AVERAGE REPORT  
December-12**

SUMMARY OF INVOICE:	BASE	BASE	2009	31	62,279	\$4,791,232.28
		FIUP	15,144	20.22	306,211.68	<u>306,211.68</u>
TOTAL REVENUE						5,097,443.96

## Adjustments:

Medical Co-Pay	(618.93)
ITS Commissions	(13,767.24)
Vacancies	(20,884.21)
Total Billed	\$5,062,173.58

**INMATE TELEPHONE SYSTEM  
EXPENSES  
December-12**

Commissions		\$14,524.97
Less:		
ITS Clerk's Wages & Benefits		
Hours 97.52 @11.83/hour * 50%	576.83	576.8308
Benefits 97.52 hours @3.71 * 50%	<u>180.90</u>	<u>180.8996</u>
		\$13,767.24

**Adams County Correctional Facility**  
**Essential Positions Vacant**  
**December-12**

	Begin Date	End Date						
Position Title	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Salary Daily Rate	Vacancy Fine
Assistant Warden	9/7/2012	116	31	\$78,000.00	\$21,840.00	\$99,840.00	\$273.53	\$8,479.56
Shift Supervisor	11/17/2012	45	31	\$38,500.00	\$10,780.00	\$49,280.00	\$135.01	\$4,185.42
Shift Supervisor	10/13/2012	80	31	\$38,500.00	\$10,780.00	\$49,280.00	\$135.01	\$4,185.42
<b>Total Essential Vacancy Fine</b>								
<b><u>\$16,850.41</u></b>								

**Adams County Correctional Facility**  
**Contract Staffing Pattern Vacancy Fine**  
**December-12**

Position Groupings	Staffing Pattern	Contract Threshold Percent	Contract Threshold Staff	Daily Average Staff	Daily Average Percent	Positions Over/(Below) Threshold
Security	227.5	90%	204.8	203.4	89.4%	(1.4)
Health Services	30.3	85%	25.8	26.0	85.8%	0.2
Other	130.5	85%	110.9	122.5	93.9%	11.6
<b>TOTAL</b>	<b>388.3</b>			<b>341.5</b>		

Calculation of Contract Staffing Pattern Vacancy Fine:

Security Wage Determination Positions:			Begin Date 12/1/2012	End Date 12/31/2012	# of Days Vacant this Month	WD Hourly Rate	WD Benefits Rate	WD Hourly Rate + Benefits	Annual Salary with Benefits	Salary Daily Rate	Vacancy Fine
Position Title	Positions	Date of Vacancy	Total # of Days Vacant								
Correctional Officer	1.0	10/11/2012	82	31	\$12.60	\$3.71	\$16.31	\$33,924.80	\$92.94	\$2,881.28	
Correctional Officer	0.4	10/20/2012	73	31	\$12.60	\$3.71	\$16.31	\$33,924.80	\$92.94	\$1,152.51	
			0	0			\$0.00	\$0.00	\$0.00	\$0.00	
			0	0			\$0.00	\$0.00	\$0.00	\$0.00	
			0	0			\$0.00	\$0.00	\$0.00	\$0.00	
Security Wage Determination Total			1.4								\$4,033.80

Security Non-Wage Determination Positions:

Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Starting Annual Salary and Benefits Daily Rate	Vacancy Fine
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Security Non-Wage Determination Total			0.0						\$0.00

Total Security Vacancy Fine

1.4 \$4,033.80

Health Services Wage Determination Positions:

Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	WD Hourly Rate	WD Benefits Rate	WD Hourly Rate + Benefits	Annual Salary with Benefits	Salary Daily Rate	Vacancy Fine
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
Health Services Wage Determination Total			0.0							\$0.00

Health Services Non-Wage Determination Positions:

Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Starting Annual Salary and Benefits Daily Rate	Vacancy Fine
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Health Services Non-Wage Determination Total			0.0						\$0.00

Total Health Services Vacancy Fine

0.0 \$0.00

Other Wage Determination Positions:

Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	WD Hourly Rate	WD Benefits Rate	WD Hourly Rate + Benefits	Annual Salary with Benefits	Salary Daily Rate	Vacancy Fine
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
			0	0			\$0.00	\$0.00	\$0.00	\$0.00
Other Wage Determination Total			0.0							\$0.00

Other Non-Wage Determination Positions:

Position Title	Positions	Date of Vacancy	Total # of Days Vacant	# of Days Vacant this Month	Starting Annual Salary	28% Benefits	Starting Annual Salary and Benefits	Starting Annual Salary and Benefits Daily Rate	Vacancy Fine
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Non-Wage Determination Total			0.0						\$0.00

Total Other Vacancy Fine

0.0 \$0.00

Total Contract Staffing Pattern Vacancy Fine

**\$4,033.80**

**Adams County Correctional Facility**  
**Staff Vacancy Fines**  
**December-12**

Total Essential Vacancy Fine	\$16,850.41
Total Contract Staffing Pattern Vacancy Fine	\$4,033.80
<b>Total Facility Vacancy Fine</b>	<b><u>\$20,884.21</u></b>

**Adams County Correctional Facility**  
**Overtime Credit**  
**December-12**

CCA requests that the overtime used to cover vacant positions be applied to offset the vacancy fine.  
The amount of the overtime credit requested is listed below.

Total Contract Staffing Pattern Vacancy Fine	\$4,033.80
Overtime Cost	<b>\$58,094.08</b>
<b>Overtime Credit Requested</b>	<b><u>\$4,033.80</u></b>

Report # 3 - Staff Vacancies

Staff Vacancies - CSV

Description	Req. Date	Description	Days Open
Adams Cnty, MS - Admin	9/7/2012	ASST WARDEN	115
Adams Cnty, MS - Admin	12/14/2012	ADMINISTRATIVE CLERK	17
Adams Cnty, MS - Admin	12/1/2012	ADMINISTRATIVE CLERK, P/T	30
Adams Cnty, MS - Medical Serv	10/13/2012	ADV REG NURSE PRACT (A.R.N.P.)	79
Adams Cnty, MS - Medical Serv	7/31/2012	REGISTERED NURSE (Non-exempt)	153
Adams Cnty, MS - Medical Serv	6/16/2012	REGISTERED NURSE (PRN)	198
Adams Cnty, MS - Medical Serv	6/26/2012	REGISTERED NURSE (PRN)	188
Adams Cnty, MS - Medical Serv	11/19/2012	LICENSED PRACTICAL NURSE	42
Adams Cnty, MS - Medical Serv	11/15/2012	LICENSED PRACTICAL NURSE	46
Adams Cnty, MS - Medical Serv	12/17/2011	LICENSED PRACTICAL NURSE	380
Adams Cnty, MS - Medical Serv	10/2/2011	LICENSED PRACTICAL NURSE (PRN)	456
Adams Cnty, MS - Maintenance	12/13/2012	ADMINISTRATIVE CLERK	18
Adams Cnty, MS - Security Supp	10/8/2011	RECORDS SPECIALIST	450
Adams Cnty, MS - Inmate Progra	8/25/2012	ACADEMIC INSTRUCTOR	128
Adams Cnty, MS - Inmate Progra	12/15/2012	CHAPLAIN	16
Adams Cnty, MS - Inmate Progra	11/2/2012	VOCATIONAL INSTRUCTOR	59
Adams Cnty, MS - Security	11/17/2012	SHIFT SUPERVISOR	44
Adams Cnty, MS - Security	10/13/2012	SHIFT SUPERVISOR	79
Adams Cnty, MS - Security	11/24/2012	CASE MANAGER	37
Adams Cnty, MS - Security	10/6/2012	CASE MANAGER	86
Adams Cnty, MS - Security	12/10/2012	CASE MANAGER	21
Adams Cnty, MS - Security	12/12/2012	CORRECTIONAL COUNSELOR	19
Adams Cnty, MS - Security	12/28/2012	CORRECTIONAL COUNSELOR	3
Adams Cnty, MS - Security	8/11/2012	RECORDS CLERK	142
Adams Cnty, MS - Security	10/11/2012	CORRECTIONAL OFFICER	81
Adams Cnty, MS - Security	12/13/2012	CORRECTIONAL OFFICER	18
Adams Cnty, MS - Security	11/14/2012	CORRECTIONAL OFFICER	47
Adams Cnty, MS - Security	11/19/2012	CORRECTIONAL OFFICER	42
Adams Cnty, MS - Security	12/16/2012	CORRECTIONAL OFFICER	15
Adams Cnty, MS - Security	10/20/2012	CORRECTIONAL OFFICER	72
Adams Cnty, MS - Security	12/7/2012	CORRECTIONAL OFFICER	24
Adams Cnty, MS - Security	11/17/2012	CORRECTIONAL OFFICER	44
Adams Cnty, MS - Security	10/20/2012	CORRECTIONAL OFFICER	72
Adams Cnty, MS - Security	12/15/2012	CORRECTIONAL OFFICER	16
Adams Cnty, MS - Security	12/5/2012	CORRECTIONAL OFFICER	26
Adams Cnty, MS - Security	11/21/2012	CORRECTIONAL OFFICER	40
Adams Cnty, MS - Security	10/29/2012	CORRECTIONAL OFFICER	63
Adams Cnty, MS - Security	10/23/2012	CORRECTIONAL OFFICER	69
Adams Cnty, MS - Security	12/5/2012	CORRECTIONAL OFFICER	26
Adams Cnty, MS - Security	10/20/2012	CORRECTIONAL OFFICER	72
Adams Cnty, MS - Security	11/16/2012	CORRECTIONAL OFFICER	45
Adams Cnty, MS - Security	11/17/2012	CORRECTIONAL OFFICER	44
Adams Cnty, MS - Security	11/17/2012	CORRECTIONAL OFFICER	44
Adams Cnty, MS - Security	12/10/2012	CORRECTIONAL OFFICER	21
Adams Cnty, MS - Security	11/3/2012	CORRECTIONAL OFFICER	58
Adams Cnty, MS - Security	12/19/2012	SR CORRECTIONAL OFFICER	12
Adams Cnty, MS - Security	11/27/2012	SR CORRECTIONAL OFFICER	34
Adams Cnty, MS - Security	11/16/2012	ASST SHIFT SUPERVISOR	45

